



County Hall
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AGENDA

Committee	ENVIRONMENTAL SCRUTINY COMMITTEE
Date and Time of Meeting	TUESDAY, 14 FEBRUARY 2017, 4.30 PM
Venue	COMMITTEE ROOM 4 - COUNTY HALL
Membership	Councillor Mitchell (Chair) Councillors Aubrey, Awan, Clark, Chris Davis, Hill-John, Keith Jones and Darren Williams

Time approx.

1 **Apologies for Absence**

To receive apologies for absence.

2 **Declarations of Interest**

To be made at the start of the agenda item in question, in accordance with the Members' Code of Conduct.

3 **Minutes** (*Pages 1 - 8*)

To approve as a correct record the minutes of the previous meeting.

4 **Draft Budget Proposals 2017/18** (*Pages 9 - 194*)

Corporate Overview – 1640 hours

- (a) Councillor Graham Hinchey, Cabinet Member for Corporate Services & Performance will be invited to make a brief statement.
- (b) Christine Salter, Corporate Director Resources to deliver a presentation on the Draft Budget Proposals 2017/18.
- (c) Following the presentation on the Draft Budget Proposals 2017/18 Christine Salter, Corporate Director Resources and Councillor Graham Hinchey, Cabinet Member for Corporate Services & Performance will be available to answer any Member questions.

Transport, Planning & Sustainability Portfolio – 1710 hours

- (a) Councillor Ramesh Patel, Cabinet Member for Transport, Planning & Sustainability will be invited to make a brief statement.
- (b) Andrew Gregory, Director for City Operations will deliver a presentation on the City Operations Directorate budget proposals relevant to the Transport, Planning & Sustainability Portfolio.
- (c) Councillor Ramesh Patel and Andrew Gregory will be available to answer Member questions.

Environment Portfolio – 1800 hours

- (a) Councillor Bob Derbyshire, Cabinet Member for the Environment will be invited to make a brief statement on the areas of the City Operations Directorate relevant to the Environment Portfolio.
- (b) Andrew Gregory, Director for City Operations will deliver a presentation on the City Operations Directorate budget proposals relevant to the Environment Portfolio.
- (c) Councillor Bob Derbyshire and Andrew Gregory will be available to answer Member questions.
- (d) Councillor Bob Derbyshire, Cabinet Member for the Environment will be invited to make a brief statement on the areas of Commercial & Collaborative Services relevant to the Environment Portfolio.
- (e) Tara King, Assistant Director for Commercial & Collaborative Services will deliver a presentation on the areas of Commercial & Collaborative Services relevant to the Environment Portfolio.
- (f) Councillor Bob Derbyshire and Tara King will be available to answer Member questions.

5 Any Other Business

6 Way Forward

7 Date of next meeting

The next meeting of the Committee is scheduled to take place on 7 March 2017.

Davina Fiore

Director Governance & Legal Services

Date: Wednesday, 8 February 2017

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